


Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001



APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM

1	Name of the College/Institute: BELESHWAR INSTITUTE OF NURSING, PARBHANI Code: 0477 Stream: GNM Year: 2023-24 Location: BELESHWAR NAGAR, NANDKHEDA ROAD, PARBHANI		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved No Upward Revision Approved No Upward Revision Approved	80000 80000 75000 75000 65000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 104000 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
2.1	Streams combined	Streams combined Yes / No	Yes
2.1.1	Streams combined	ANM/GNM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	4812000	53467
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4812000	53467
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	2319644	25774
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7131644	79240
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (142633) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	7131644	79240
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	713164	7924
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake	540000	6000
4.4	Depreciation on other assets at approved rates	35924	399
4.5	Total of (4.2.2.2 to 4.4)	8420732	93564
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	90	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	90	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	90	
4.9	Per Student Fee (4.5/4.8)	93564	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1871	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	95435	
4.10	Development fee (10% of 4.9.1)	9544	
4.10.1	Total fee (4.9.1 + 4.10)	104979	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9544)) or Limited 15% of Tuition Fee(4.9.1- (14315)) whichever is less.	9544	
4.10.4	Total Fee (4.9.1 + 4.10.3)	104979	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date 13/09/2023			
Place PARBHANI			
 Principal Beleshwar Institute of Nursing(RGNM), Parbhani			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			